

July 11, 2012

Mr. Jerry Halperin
MPO Coordinator
INDOT, IGC N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Halperin:

Please amend the FY2012-2015 Transportation Improvement Program (TIP) and the FY 2012 – 2015 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

INDOT Initiated – Resolution 27-12

A. INDOT Amendment Exempt Project in St. Joseph County
Resolution 27-12 Add Project Phase: CN
Des #: 0101435 **Location: SR 23 Over North Tributary to Robbins Ditch, 1.49mi S of US 6**
 Small Structure Replacement SFY: 2014
Total: \$276,000 Federal: \$220,800 (ST STP) Local: \$55,200

B. INDOT Amendment Exempt Project in St. Joseph County
Resolution 27-12 Add Project Phase: CN
Des #: 1006663 **Location: SR 933 from Bittersweet Rd to SR 331**
 HMA Overlay SFY: 2014
Total: \$1,309,000 Federal: \$1,047,200 (ST STP) Local: \$261,800

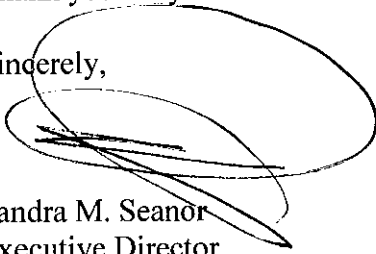
C. INDOT Amendment Exempt Project in St. Joseph County
Resolution 27-12 Add Project Phase: CN
Des #: 1006774 **Location: SR 933 from Elkhart County Line (Ash Rd) to Bittersweet, 3.01**
 mi S of SR 331
 HMA Overlay SFY: 2014
Total: \$1,152,000 Federal: \$921,600 (ST STP) Local: \$230,400

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2012-2015 TIP and the 2012-2015 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on July 11, 2012.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:cjk

Enclosure

Cc: Justin Sergent
Joyce Newland
Lisa Shrader
Marcia Blansett

RESOLUTION NO. 27-12
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2012-2015 TRANSPORTATION IMPROVEMENT
PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2012-2015 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2012-2015 TIP will be amended to include the following:

Amend the FY2012-2015 Transportation Improvement Plan

LAPORTE DISTRICT

INDOT Initiated – Resolution 27-12

A. INDOT	<u>Amendment</u>	Exempt Project in St. Joseph County
Resolution 27-12	Add Project Phase: CN	
Des #: 0101435	Location: SR 23 Over North Tributary to Robbins Ditch, 1.49mi S of US 6	
	Small Structure Replacement	SFY: 2014
Total: \$276,000	Federal: \$220,800 (ST STP)	Local: \$55,200

B. INDOT	<u>Amendment</u>	Exempt Project in St. Joseph County
Resolution 27-12	Add Project Phase: CN	
Des #: 1006663	Location: SR 933 from Bittersweet Rd to SR 331	
	HMA Overlay	SFY: 2014
Total: \$1,309,000	Federal: \$1,047,200 (ST STP)	Local: \$261,800

C. INDOT Amendment

Exempt Project in St. Joseph County

Resolution 27-12 Add Project Phase: CN

Des #: 1006774 **Location: SR 933 from Elkhart County Line (Ash Rd) to Bittersweet,
3.01 mi S of SR 331**

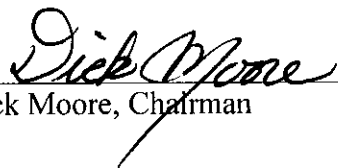
HMA Overlay SFY: 2014

Total: \$1,152,000 Federal: \$921,600 (ST STP)

Local: \$230,400

RESOLVED THIS 11th day of July, 2012.

Michiana Area Council of Governments



Dick Moore, Chairman

Resolution 27-12

DES # / Grant #	Sponsor	Amendment	Road		Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
1005925	Lakeville	May 15-12 pXXX			US 31 Downtown Streetscape from Mangus Dr to Patterson St	Local Streetscape Project	2013	2013		PE	GrIV STP	\$ 48,000				\$ 12,000	\$ 60,000
1005925	Lakeville	May 15-12 pXXX			US 31 Downtown Streetscape from Mangus Dr to Patterson St	Local Streetscape Project	2015	2015		CN	GrIV STP	\$ 658,000				\$ 164,500	\$ 822,500
0101180	Mishawaka	Jul 29-12 p1089			Twelfth St. from Capital to Blackberry	Added Travel Lanes	October-12	2013	2015	CN	Grpl STP	\$ 4,747,600				\$ 2,686,582	\$ 7,434,182
0901527	Mishawaka	April 12-11 p948			Church/Union Street Corridor	Signal Interconnect	July-12	2013		CN	CMAQ	\$ 1,567,538				\$ 391,885	\$ 1,959,423
1005212	Mishawaka	Jul 29-12 p1088			Fir Rd Expansion Phase I University Drive to Cleveland Rd	Added Travel Lanes	March-13	2013	2015	CN	Grpl STP	\$ -				\$ 1,284,588	\$ 1,284,588
1173666	Mishawaka	Feb 02-12 p1039			Battell Elementary SRTS Non-Infrastructure	Bike/Pedestrian	2012	2012		PE	SRTS	\$ 1,500				\$ -	\$ 1,500
1173666	Mishawaka	Feb 02-12 p1040			Battell Elementary SRTS Infrastructure	Bike/Pedestrian	2013	2013		CN	SRTS	\$ 228,575				\$ -	\$ 228,575
1000078	New Carlisle	Oct 69-10 p871			Michigan Street (US20) Landscaping and Downtown Beautification	Transp. Enhancement	July-12	2013		CN	TE	\$ 477,400				\$ 119,350	\$ 596,750
1173205	North Liberty	Jul 28-12 p1084			SR 23 Streetscape between Center St and Maple Ave	Transp. Enhancement	2013	2013		PE	TE	\$ 67,920				\$ 16,980	\$ 84,900
1173205	North Liberty	Jul 28-12 p1085			SR 23 Streetscape between Center St and Maple Ave	Transp. Enhancement	2014	2014		CN	TE	\$ 343,280				\$ 85,820	\$ 429,100
1173665	North Liberty	Jul 28-12 p1086			North Liberty SRTS	Bike/Pedestrian	2013	2012		PE	SRTS	\$ 42,500				\$ -	\$ 32,000
1173665	North Liberty	Jul 28-12 p1087			North Liberty SRTS	Bike/Pedestrian	2013	2013		CN	SRTS	\$ 207,200				\$ -	\$ 217,700
0101182	St. Joseph Co.	Nov 77-10 p895			Gumwood Road from MCL to Brick Road	Added Travel Lanes	July-12*	2013	2015	CN	Grpl STP	\$ 3,800,000				\$ 950,000	\$ 4,750,000
0600452	St. Joseph Co.	Nov 77-10 p895			Gumwood Road from MCL to Brick - Bike/Trail	Bike/Pedestrian	July-12*	2013		CN	CMAQ	\$ 768,000				\$ 192,000	\$ 960,000
0710357	St. Joseph Co.	Nov 77-10 p896			Gumwood Rd ATL from Brick Rd to State Line	Added Travel Lanes	October-12	2013	2015	CN	Grpl STP	\$ 5,250,000				\$ 1,312,500	\$ 6,562,500
0600453	St. Joseph Co.	Nov 77-10 p896			Gumwood Rd ATL from Brick Rd to State Line - Bike/Trail	Bike/Pedestrian	October-12	2013		CN	CMAQ	\$ 1,000,000				\$ 250,000	\$ 1,250,000
0902286	St. Joseph Co.	April 12-11 p948			McKinley Hwy from Birch to Ash Rd - Added Travel Lanes	Added Travel Lanes	January-14	2014	2015	CN	Grpl STP	\$ 4,225,000				\$10,411,335	\$14,636,335
0902236	St. Joseph Co.	April 12-11 p948			Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	Bike/Pedestrian	July-12	2013		CN	MACOG TE	\$ 501,866				\$ 125,467	\$ 627,333
1006373	St. Joseph Co.	April 12-11 p948			Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	Bike/Pedestrian	July-12	2013		CN	SRTS	\$ 141,000				\$ -	\$ 141,000
1005762	St. Joseph Co.	April 12-11 p948			Cleveland Rd at Ash Rd - Roundabout	Intersection Improve	January-13	2014		CN	CMAQ	\$ 2,504,000				\$ 626,000	\$ 3,130,000
1005674	St. Joseph Co.	Jun 37-10 p768			Bridge #65, carrying Tyler Road over Yellow Bank Creek	Bridge Replacement	July-12	2013		CN	Bridge	\$ 874,000				\$ 218,500	\$ 1,092,500
1000012	South Bend	April 12-11 p948			Ewing Street from Meade to Walnut Street Phase I	Road Reconstruction	July-12	2013	2015	CN	Grpl STP	\$ 2,600,000				\$ 1,315,750	\$ 3,915,750
1173247	South Bend	April 12-11 p948			Ewing Street from Meade to Walnut Street Phase I - Bike/Ped	Bike/Pedestrian	July-12	2013		CN	MACOG TE	\$ 570,400				\$ 142,600	\$ 713,000
1005764	South Bend	April 12-11 p948			Edison Rd at Gordon Dr	Center Turn Lane - LSP	July-12	2012*		CN	HSIP	\$ 250,200				\$ 27,800	\$ 278,000
1006379	South Bend	Oct 68-10 p868			Stop Sign Replacement at Various Locations	Sign Replacement - LSP	August-12	2012*		CN	HSIP	\$ 90,000				\$ 10,000	\$ 100,000
N/A	MACOG				Clean Air Activities	Other Type Project	2013	2013		PL	CMAQ	\$ 100,000				\$ 25,000	\$ 125,000
N/A	MACOG	Jun 37-10 p770			Clean Air Activities	Other Type Project	2014	2014		PL	CMAQ	\$ 100,000				\$ 25,000	\$ 125,000
N/A	MACOG	April 12-11 p948			GIS Orthophotography-Pictometry-Planning Activities	Other Type Project	2012	2012		PL	Grpl STP	\$ 65,000				\$ 16,250	\$ 81,250
N/A	MACOG	April 12-11 p948			Region-Wide Sign Inventory for Elkhart, St. Joseph, Kosciusko & Marshall Counties	Safety Project - LSP	2012	2012		OP	HSIP	\$ 837,000				\$ 93,000	\$ 930,000
N/A	MACOG	April 12-11 p948			Region-Wide Intersection Database for Elkhart, St. Joseph, Kosciusko, & Marshall Counties	Safety Project - LSP	2012	2012		PL	HSIP	\$ 65,000				\$ 7,222	\$ 72,222
N/A	MACOG	April 12-11 p948			Region-Wide Safety Program and Education Campaign	Other Type Project	2012	2012		PL	Grpl STP	\$ 45,000				\$ 11,250	\$ 56,250
N/A	MACOG	May 16-12 pXXX			Travel Demand Model - Plan Update	Other Type Project	2013	2013		PL	Grl STP	\$ 133,000				\$ 33,250	\$ 166,250
N/A	MACOG	May 16-12 pXXX			Region-Wide Accident Data Correction	Safety Project - LSP	2013	2013		PL	HSIP	\$ 98,117				\$ 10,902	\$ 109,019
0101441	INDOT	Jan 03-11 p923	SR	933	Bridge over Baugo Creek, 0.19 mile W of Elkhart County Line	Bridge Replacement		2012		CN	Bridge	\$ 1,750,000			\$ 437,500		\$ 2,187,500
0101435	INDOT	Jul 27-12 p1080	SR	23	over North Tributary to Robbins Ditch, 1.49mi S of US 6	Small Structure Replacement		2014		CN	ST STP	\$ 220,800			\$ 55,200		\$ 276,000
0301051	INDOT	Jun 23-11 p864	US	31	Bridge on Nimtz Parkway, 0.55 mile S of I-90	Bridge Replacement		2012		CN	Bridge	\$ 488,000			\$ 122,000		\$ 610,000
0400228	INDOT	Sept 60-09 p531	US	31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay		2013		PE1	NHS	\$ 600,000			\$ 150,000		\$ 750,000
0400228	INDOT	Sept 60-09 p531	US	31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay		2014		PE2	NHS	\$ 600,000			\$ 150,000		\$ 750,000
0400228	INDOT	Sept 60-09 p531	US	31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay		2013		CN	NHS	\$ 4,400,000			\$1,100,000		\$ 5,500,000
0710752	INDOT		US	31	Kern Road from 1000' W of US 31 to existing US 31	New Road Construction	May-12	2012		CN	MMP	\$ 2,713,600			\$ 678,400		\$ 3,392,000
0710753	INDOT		US	31	Bridge over Kern Road	New Bridge, Other	May-12	2012		CN	MMP	\$ 7,947,200			\$1,986,800		\$ 9,934,000
0710760	INDOT	Nov 75-10 p889	US	31	from 200 Ft N of Kern Rd to Jewell Ave	New Road Construction	May-12	2012		CN	MMP	\$21,600,000			\$5,400,000		\$27,000,000
0710761	INDOT		US	31	Local Service Rd over US 31	New Bridge, Other	May-12	2012		CN	MMP	\$13,400,000			\$3,350,000		\$16,750,000
0710762	INDOT		IR	1001	Johnson Road	bad Reconstruction (3R/4R Standard	May-12	2013		CN	MMP	\$ 5,000,000			\$1,250,000		\$ 6,250,000
0710763	INDOT		IR	1001	Johnson Road bridge over US 31	New Bridge, Other	May-12	2013		CN	MMP	\$ 500,000			\$ 125,000		\$ 625,000
0710764	INDOT		IR	1001	Johnson Road over Main Street	New Bridge, Other	May-12	2013		CN	MMP	\$ 500,000			\$ 125,000		\$ 625,000
0710765	INDOT		IR	1001	Jackson Road	bad Reconstruction (3R/4R Standard	January-12	2012		CN	MMP	\$ 4,000,000			\$1,000,000		\$ 5,000,000
0710766	INDOT		US	31	Jackson Road over US 31	New Bridge, Other	January-12	2012		CN	MMP	\$ 2,329,000			\$ 582,250		\$ 2,911,250
0710783	INDOT	Nov 75-10 p888	US	31	from Jewell Ave to Ireland Rd	Added Travel Lanes	2012	2012		RW1	MMP	\$ 5,195,500			\$1,298,875		\$ 6,494,375
0710783	INDOT	Nov 75-10 p888	US	31	from Jewell Ave to Ireland Rd	Added Travel Lanes	2013	2013		RW2	MMP	\$ 2,031,093			\$ 507,773		\$ 2,538,866
0710783	INDOT	Nov 75-10 p888	US	31	from Jewell Ave to Ireland Rd	Added Travel Lanes	February-13	2013		CN	MMP	\$ 7,500,000			\$1,875,000		\$ 9,375,000
0710792	INDOT		ST	1001	Scott/Ruby Streets over US 20	New Road Construction	September-12	2012		CN	MMP	\$ 1,500,000			\$ 375,000		\$ 1,875,000
0710792	INDOT		ST	1001	Scott/Ruby Streets over US 20	New Road Construction	September-12	2012		CN	MMP	\$ 2,600,000			\$ 650,000		\$ 3,250,000
0710793	INDOT		ST	1001	Fellows/Carol Street over US 20	New Bridge, Other	September-12	2012		CN	MMP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
0710794	INDOT		ST	1001	Fellows/Carol Street over US 20	New Bridge, Other	September-12	2012		CN	MMP	\$ 4,000,000			\$1,000,000		\$ 5,000,000
0710795	INDOT		ST	1001	Scott/Ruby Streets over US 20	New Bridge, Other	September-12	2012		CN	MMP	\$ 1,606,049			\$ 401,512		\$ 2,007,561
0900128	INDOT	Oct 65-09 p544	SR	23	from Lawrence St to Tyler St in Town of Walkerton	HMA Overlay		2012		CN	ST STP	\$ 750,000			\$ 187,500		\$ 937,500
0900156	INDOT	Oct 65-09 p546	SR	23	from West Pine St to South of Potato Creek Bridge	HMA Overlay		2013		CN	ST STP	\$ 533,582			\$ 133,396		\$ 666,978
0900157	INDOT	Oct 65-09 p545	US	6	from SR104 to Georgia Street	HMA Overlay		2012		CN	ST STP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
0900158	INDOT	Oct 65-09 p547	SR	4	from West Corporate Line to East Corporate Line	HMA Overlay		2013		CN	ST STP	\$ 366,597			\$ 91,649		\$ 458,246

Resolution 27-12

DES # / Grant #	Sponsor	Amendment	Road	Project Description/Location		Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
1005089	INDOT		SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)		Signs, Lighting, Signals And Markings		2012		CN	MMP	\$ 250,000			\$ 62,500		\$ 312,500
1006663	INDOT	Jul 27-12 p1081	SR 933	from Bittersweet Rd to SR 331		HMA Overlay		2014		CN	ST STP	\$ 1,047,200			\$ 261,800		\$ 1,309,000
1006774	INDOT	Jul 27-12 p1082	SR 933	from Elkhart County Line (Ash Rd) to Bittersweet, 3.01 mi S of SR 331		HMA Overlay		2014		CN	ST STP	\$ 921,600			\$ 230,400		\$ 1,152,000
1173149	INDOT	Jul 34-11 p981	SR 933	over St. Joseph River, 1.59 mi N of SR 23		Bridge Replacement		2012		PE	ST STP	\$ 360,000			\$ 90,000		\$ 450,000
1173149	INDOT	Nov 56-11 pXX	SR 933	over St. Joseph River, 1.59 mi N of SR 23		Bridge Replacement		2014		CN	ST STP	\$ 2,400,000			\$ 600,000		\$ 3,000,000
1172449	INDOT	Sept 44-11 p1000	SR 23	0.2mi S of Campeau St to 0.05mi S of Edison		Demolition		2012		CN	ST STP	\$ 160,000			\$ 40,000		\$ 200,000
1173191	INDOT	Sept 44-11 p1001		Various locations in St Joseph & Marshall Counties		Lighting Maintenance		2012		CN					\$ 65,000		\$ 65,000
1173200	INDOT	Sept 44-11 p1002	SR 933	over St. Joseph River, 1.59 mi N of SR 23		Bridge Maintenance and Repair		2012		PE					\$ 140,500		\$ 140,500
9133615	INDOT	Oct 66-09 p552	SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)		Added Travel Lanes		2012		RW	MMP	\$ 1,200,000			\$ 300,000		\$ 1,500,000
9133615	INDOT	Oct 66-09 p552	SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)		Added Travel Lanes		2012		CN	MMP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
9133615	INDOT	Nov 75-10 p 883	SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)		Added Travel Lanes		2012		CN	MMP	\$ 8,320,000			\$2,080,000		\$10,400,000
1172781	TRANSPO	Jun 20-12 pXXXX		Preventive Maintenance		Transit PM		2012	Z700		5307	\$ 1,440,000				\$ 360,000	\$ 1,800,000
1172782	TRANSPO			Preventive Maintenance		Transit PM		2013	Z700		5307	\$ 1,600,000				\$ 400,000	\$ 2,000,000
1172783	TRANSPO			Preventive Maintenance		Transit PM		2014	Z700		5307	\$ 1,600,000				\$ 400,000	\$ 2,000,000
1172784	TRANSPO			Transit Operating/Preventive Maintenance		Transit Operating		2015	Z100		5307	\$ 1,680,000				\$ 420,000	\$ 2,100,000
1172785	TRANSPO			Expand Security System		Transit Operating		2012	Z100		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172786	TRANSPO			Transit Communicatons Equipment		Transit Communications Eqpt		2012	Z400		5307	\$ 12,000				\$ 3,000	\$ 15,000
1172787	TRANSPO			Education & Training (1/2 of 1% allocation)		Transit Operating		2012	Z100		5307	\$ 16,000				\$ 4,000	\$ 20,000
1172788	TRANSPO	Dec 61-11 p1032		Maintenance/Shop Equipment		Transit Misc Equipment		2012	Z300		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172789	TRANSPO			Rehabilitation of buses (8-10)		Transit Operating		2012	Z100		5307	\$ 536,342				\$ 134,086	\$ 670,428
1172790	TRANSPO			Passenger Facility Rehabilitation		Transit Facilities		2012	Z500		5307	\$ 252,000				\$ 63,000	\$ 315,000
TBA	TRANSPO	Dec 61-11 p1033		Intelligent Bus System		Transit Misc Equipment		2012			5307	\$ 80,000				\$ 20,000	\$ 100,000
1297457	TRANSPO	Jun 20-12 pXXXX		Fuel Purchases		Transit Operating		2012			5307	\$ 144,000				\$ 36,000	\$ 180,000
1297458	TRANSPO	Jun 20-12 pXXXX		Associated Capital Maintenance		Transit Operating		2012			5307	\$ 160,000				\$ 40,000	\$ 200,000
1172791	TRANSPO			Purchase/Upgrade Computer Software		Transit Communications Eqpt		2013	Z400		5307	\$ 12,000				\$ 3,000	\$ 15,000
1172792	TRANSPO			Purchase Maintenance Equipment		Transit Misc Equipment		2013	Z300		5307	\$ 376,342				\$ 94,086	\$ 470,428
1172793	TRANSPO			Education & Training (1/2 of 1% allocation)		Transit Planning		2013	Z800		5307	\$ 8,000				\$ 2,000	\$ 10,000
1172794	TRANSPO			Passenger Facility Rehabilitation		Transit Facilities		2013	Z500		5307	\$ 500,000				\$ 125,000	\$ 625,000
1172795	TRANSPO			Maintenance/Shop Equipment		Transit Misc Equipment		2013	Z300		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172796	TRANSPO			Education & Training (1/2 of 1% allocation)		Transit Planning		2014	Z800		5307	\$ 24,000				\$ 6,000	\$ 30,000
1172797	TRANSPO			Safety Equipment		Transit Operating		2014	Z100		5307	\$ 41,600				\$ 10,400	\$ 52,000
1172798	TRANSPO			Rehabilitate Bus Terminal		Transit Facilities		2014	Z500		5307	\$ 110,742				\$ 27,686	\$ 138,428
1172799	TRANSPO			Replace Fixed Route Vehicles		Transit Purchase Vehicles		2014	Z200		5307	\$ 800,000				\$ 200,000	\$ 1,000,000
1172800	TRANSPO			Tire Lease		Transit Operating		2015	Z100		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172801	TRANSPO			Replacement of 2003 Gillig Buses		Transit Purchase Vehicles		2015	Z200		5307	\$ 1,331,610				\$ 332,903	\$ 1,664,513
TBA	TRANSPO	Jul 27-11 p974		Passenger Bus Shelters		Capital Projects		2011			5307	\$ 42,933				\$ 10,733	\$ 53,666
TBA	TRANSPO	Dec 61-11 p1035		Intelligent Bus System		Transit Misc Equipment		2011			5307	\$ 44,000				\$ 11,000	\$ 55,000
TBA	TRANSPO	Dec 61-11 p1036		Bus Cameras		Transit Misc Equipment		2011			5307	\$ 100,000				\$ 25,000	\$ 125,000
TBA	TRANSPO	Dec 61-11 p1037		Purchase 35 ft Fixed Route Vehicles		Transit Purchase Vehicles		2011			5307	\$ 3,320,000				\$ 368,889	\$ 3,688,889